



Syndicat des Eaux d'Ile de France

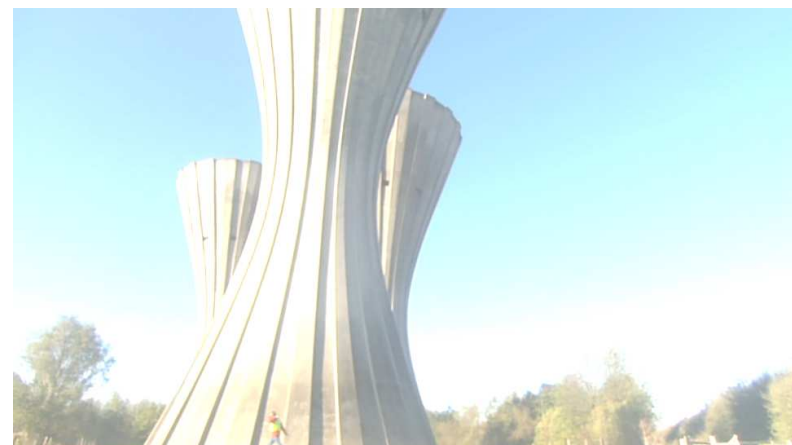
A public
DRINKING WATER SERVICE
for the
GREATER METROPOLITAIN PARIS AREA

Overview

- 1) Water governance in France
- 2) Syndicat des eaux d'Île de France
- 3) Delivery territory
- 4) Structure and organisation
- 5) Price of water and its breakdown
- 6) Asset Management (network map)
- 7) Supervision of management contract

In France, water governance is a shared responsibility between public authorities

- Drinking water :
 - municipalities or their **syndicates**
- Sewerage :
 - municipalities or their **syndicates**
- Water resource management
 - 6 “River basin agencies” subsidise local authorities in their efforts to preserve water resources, prevent floods, etc.
 - Each has a consultative council representative of municipalities, industries, agriculture and users groups.

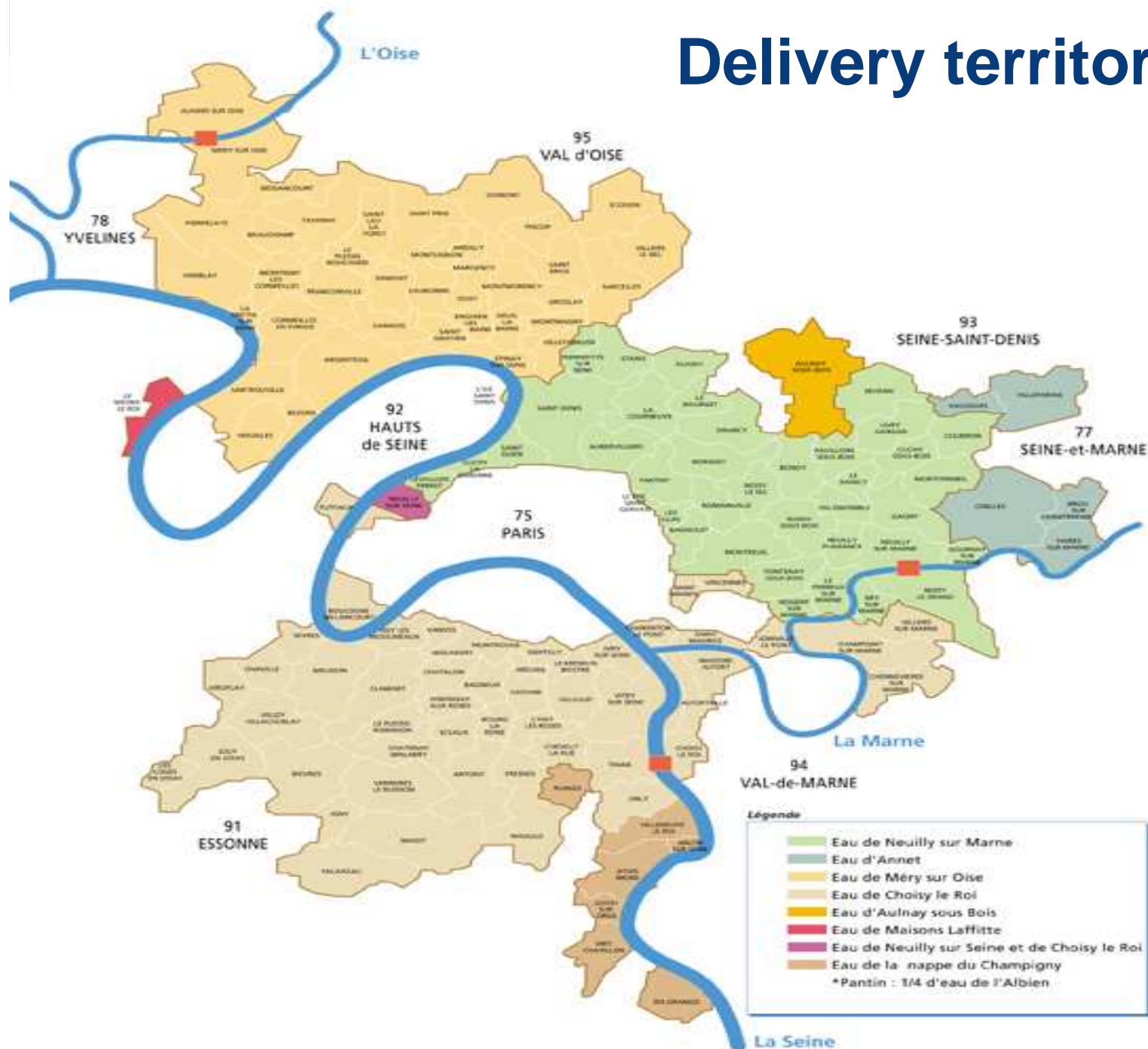


Syndicat des Eaux d'Ile-de-France

- Founded in 1923 to produce and deliver drinking water
- SEDIF today :
 - Covers 144 cities located on the outskirts of Paris
 - Supplies 4 million customers (almost 40% of Ile de France)
 - Produces 270 millions m³/yr (800 000 m³ distributed/day)
- Main Assets :
 - 3 water treatment plants (Choisy, Marne, Mery-sur-Oise)
 - 48 relay plants
 - 8 700 kilometres of pipes



Delivery territory



Structure and organisation

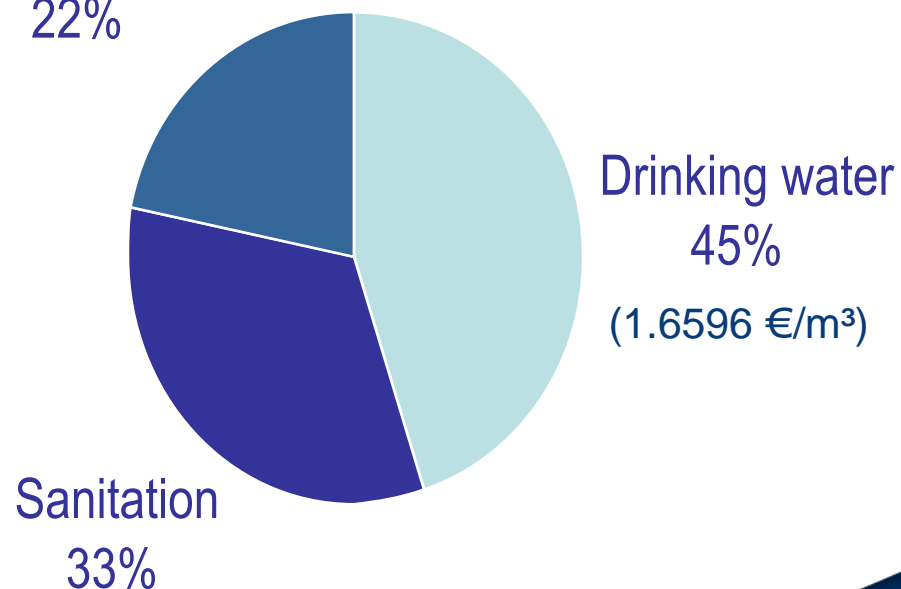
- The General Assembly is made of representatives from 144 municipalities
 - Gathers 3 times/yr
 - Elects a President (Andre Santini) and 11 Vice-presidents (The Board)
- Make decisions with regard to :
 - The price of water: 1.6596 €/m³ (2007)
 - Budgetary allocations (581 M€)
 - Investments scheduled : 200 M€/yr
 - Operation and maintenance : 357 M€/yr
 - Selection and supervision of operator (Véolia Water): 80 employees
 - Operation 1,200 employees



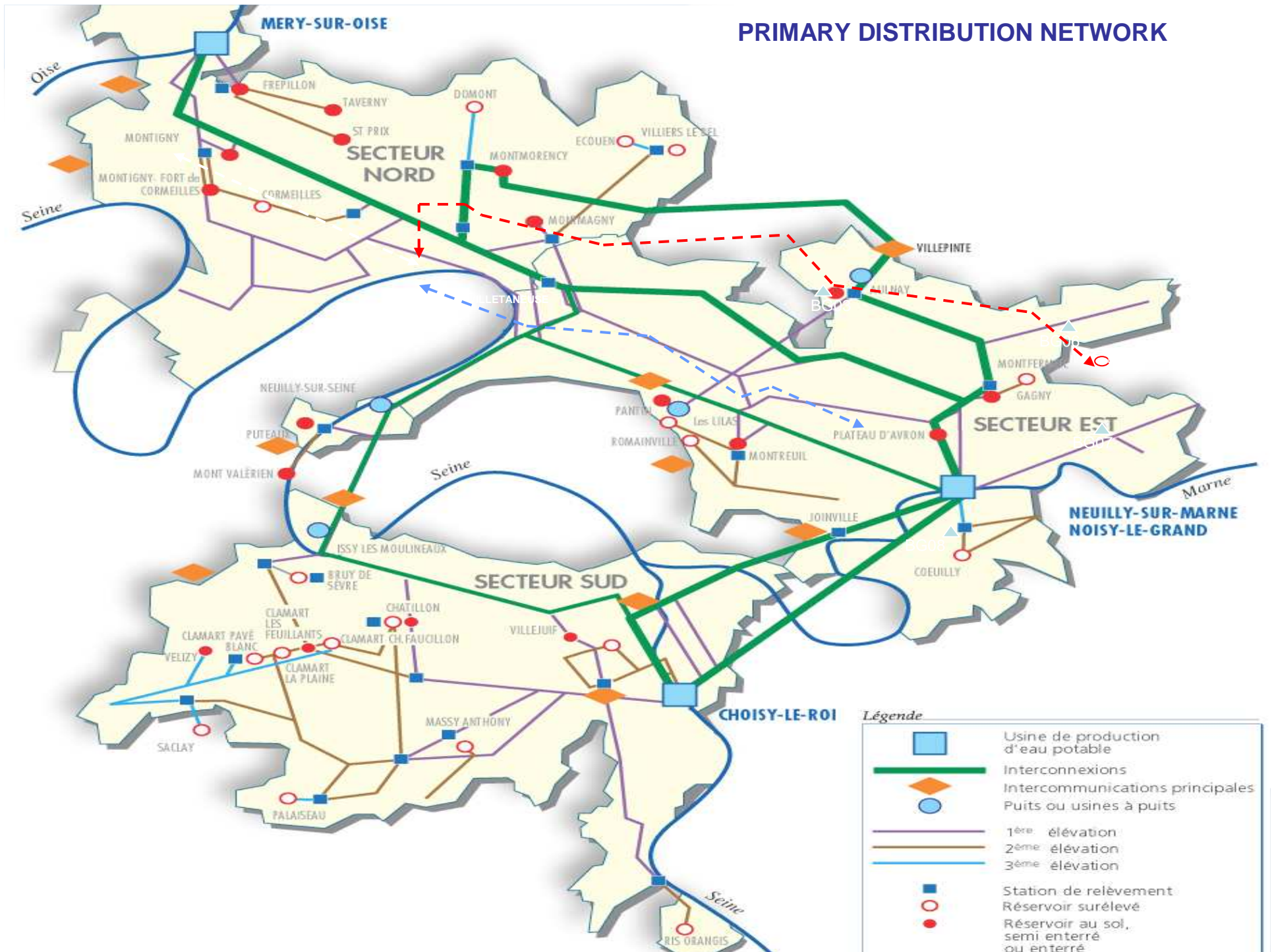
Price of water and its breakdown

- In 2007, the total price of water is 3,38 € /m³ (taxes included)

Taxes
(VAT, Water agencies...)
22%

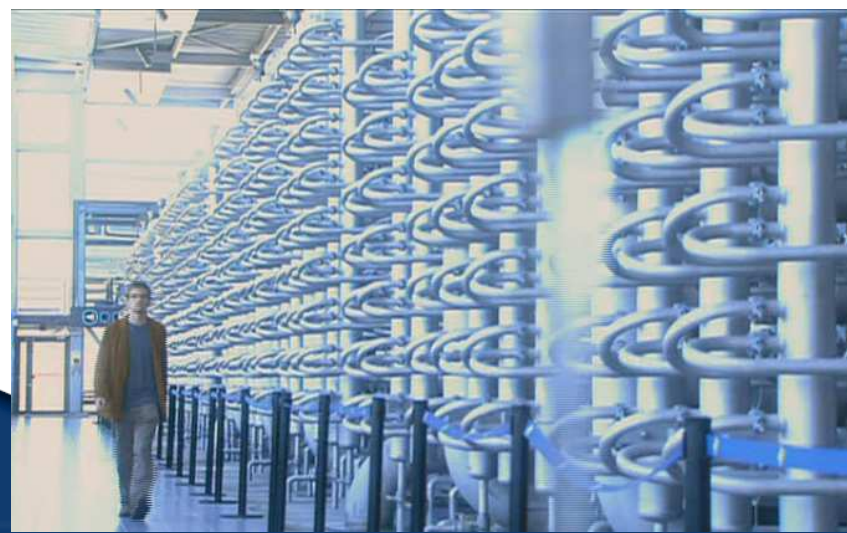


PRIMARY DISTRIBUTION NETWORK



Supervision of management contract

- The third party operating contract with Véolia Water is set to end in 2010 (Dec. 31st)
- Operator in charge of :
 - Production and distribution
 - Monitoring and maintenance
 - Controlling water quality
 - Customer service



**Thank you
for your attention**

